

DEPARTMENT OF SOCIAL SERVICES

744 P Street, Sacramento, CA 95814



June 1, 2004

COUNTY FISCAL LETTER No. 03/04-56

TO: COUNTY WELFARE DIRECTORS
COUNTY WELFARE FISCAL OFFICERS

SUBJECT: FISCAL YEAR (FY) 2004/05 ADOPTIONS COUNTY COUNSEL (ACC)
STATE GENERAL FUND (SGF) PLANNING ALLOCATION

Contingent upon approval of the State Budget, the amounts identified on the enclosed attachment are your planning allocation for the ACC Program. It is anticipated that a total of \$847,000 in SGF will be made available upon approval of the FY 2004/05 Budget Act.

The allocation was calculated by applying a percent to total of the actual total expenditures as reported on the County Expense Claim (CEC) for calendar year 2003.

The expenditures claimed as a direct charge to Program Identifier Number (PIN) Code 567052 or PIN Code 568052 on the quarterly CEC will be tracked against the allocation. Any expenditures exceeding the allocation will be shifted to county only share using State Use Only Code 512.

Questions concerning this allocation should be directed to fiscal.systems@dss.ca.gov. Questions concerning the Adoptions Program should be directed to the Permanency Policy Bureau at (916) 657-1858.

Sincerely,

KATHY FARMER, Chief
Financial Management and Contracts Branch

Enclosure

c: CWDA

**FY 2004/05
ADOPTION COUNTY COUNSEL ALLOCATION**

ATTACHMENT

COUNTY	FY 2004/05 SGF ALLOCATION
Alameda	\$0
Alpine	\$0
Amador	\$0
Butte	\$34,275
Calaveras	\$0
Colusa	\$0
Contra Costa	\$0
Del Norte	\$490
El Dorado	\$0
Fresno	\$0
Glenn	\$913
Humboldt	\$245,306
Imperial	\$0
Inyo	\$0
Kern	\$0
Kings	\$18,579
Lake	\$0
Lassen	\$0
Los Angeles	\$0
Madera	\$0
Marin	\$0
Mariposa	\$0
Mendocino	\$20,119
Merced	\$0
Modoc	\$0
Mono	\$0
Monterey	\$0
Napa	\$0
Nevada	\$0
Orange	\$0
Placer	\$0
Plumas	\$0
Riverside	\$0
Sacramento	\$0
San Benito	\$0
San Bernardino	\$0
San Diego	\$0
San Francisco	\$0
San Joaquin	\$0
San Luis Obispo	\$0
San Mateo	\$0
Santa Barbara	\$0
Santa Clara	\$0
Santa Cruz	\$0
Shasta	\$0
Sierra	\$0
Siskiyou	\$22,987
Solano	\$0
Sonoma	\$486,185
Stanislaus	\$0
Sutter	\$0
Tehama	\$0
Trinity	\$0
Tulare	\$0
Tuolumne	\$0
Ventura	\$0
Yolo	\$17,400
Yuba	\$746
Total	\$847,000